

Ontario Fund for Awesome Research (OFAR)

SCHEDULE "D" BUDGET

D1.0 Grant Funding (April 2023 to March 2024 Budget)

| Category | 2023-2024 Budget |
|---------------------------------|-------------------|
| Salaries and Wages | |
| Research Staff | 80,000.00 |
| Admin Staff | 20,000.00 |
| Total Salaries and Wages | 100,000.00 |
| Employee Benefits | |
| Research Staff | 8,950.00 |
| Admin Staff | 5,050.00 |
| Total Benefits | 14,000.00 |
| Travel | |
| Airfare | 2,000.00 |
| Accommodation | 1,000.00 |
| Total Travel | 3,000.00 |
| Other Expenses | |
| Renovations | 20,000.00 |
| Supplies and Services | 15,000.00 |
| Other Project Expenses | 30,000.00 |
| Total Other Expenses | 65,000.00 |
| Total | 182,000.00 |