

University of Toronto – 2016-17 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF grant funds)	Institutional Performance Objective	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	Projected percentage of RSF grant invested in supporting operation of research facilities: 47%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities that serve to attract top researchers Sustain the effective operation of research facilities at affiliate institutions 	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2016-17	To maintain/increase the amount of research space attributed to Tri-Agency supported research	<p>The total percentage of RSF grant invested in supporting operation of research facilities: 40.0%</p> <p>At UofT in 2016-17 a total of 179,306 NASM were attributed to Tri-Agency supported research.</p>
Research Resources	Projected percentage of RSF grant invested in supporting operation of research resources: 11%	<ul style="list-style-type: none"> Continued support of world-class library resources 	Number of library materials acquired in FY 2016-17, including print materials and digital resources	To maintain/increase the number of library materials acquired by UofT	<p>The total percentage of RSF grant invested in supporting operation of research resources: 17.4%</p> <p>In 2016-17 the following library materials were acquired:</p> <ul style="list-style-type: none"> Print: 155,000 new print bookform materials. 6,500+ ongoing print serial subscriptions Electronic: 149,000+ licensed electronic journals (most are renewed annually). 416,600+ new electronic books
Management and Administration of Research Enterprise	Projected percentage of RSF grant invested in research administration tools, systems and processes: 26%	<ul style="list-style-type: none"> Continued improvement in research administration tools, systems and processes 	Efficiency and accountability initiatives related to research administration in FY 2016-17	To improve tools and systems used in research administration	<p>The total percentage of RSF grant invested in research administration tools, systems and processes: 29.7%</p> <p>In an ongoing effort to improve the research administration tools, systems and processes at UofT, the new My Research Human Protocol (MRHP) module of the My Research system will be launched as of September 2017. This new module enables the electronic submission and review of human ethics protocols.</p>

<p>Regulatory Requirements and Accreditation</p>	<p>Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8%</p>	<ul style="list-style-type: none"> • Provide essential research ethics training to members of the University's research community 	<p>Training sessions conducted in FY 2016-17</p>	<p>To maintain/increase the number of training sessions conducted and/or the number of attendees</p>	<p>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 7.9%</p> <p>There were 58 training sessions conducted for the research community in the past year as well as orientation for new research ethics board members, course-based reviewers and an annual retreat for ethics committee members.</p> <p>As well, seminars and lectures were provided to individual departments and classes. In addition, there are 2 e-learning modules on the VPRI website which are accessible to faculty and staff.</p> <p>The Environmental Health and Safety office delivered 47 in-class training sessions and 24 online safety training modules. In total, there were 6,153 trainees in these courses and a total of 19,366 hours (in-class and online).</p>
---	---	--	--	--	--

<p>Intellectual Property</p>	<p>Projected percentage of RSF grant invested in supporting intellectual property development and management: 8%</p>	<ul style="list-style-type: none"> • Maintain support for a vibrant and active community of innovators and entrepreneurs 	<p>New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/ agreements in FY 2016-17</p>	<p>To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies and industry partnerships/agreements</p>	<p>The total percentage of RSF grant invested in supporting intellectual property development and management: 5%</p> <p>Statistics*:</p> <ul style="list-style-type: none"> • Invention disclosures: 163 • Patent applications filed (new priority): 77 • International patents issued: 38 • Licenses (and option) agreements: 34 • Research-based start-up companies: 17 • Industry partnerships/ agreements: ~1,800 <p>*Up-to-date numbers are for 2015-16 fiscal year as 2016-17 are not yet finalized.</p>
-------------------------------------	--	---	---	---	--