

University of Toronto – 2017-18 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF)	Institutional Performance Objective	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	Projected percentage of RSF grant invested in supporting operation of research facilities: 40%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities that serve to attract top researchers Sustain the effective operation of research facilities at affiliates 	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2017-18	To maintain/increase the amount of research space attributed to Tri-Agency supported research	<p>The total percentage of RSF grant invested in supporting operation of research facilities: 38.7%</p> <p>In 2017-18, UofT allocated over 26% of total space for research facilities. Specifically, 140,522 of 531,071 NASM's were used directly by research staff, students and faculty.</p>
Research Resources	Projected percentage of RSF grant invested in supporting operation of research resources: 19%	<ul style="list-style-type: none"> Continued support of world-class library resources 	Number of library materials acquired in FY 2017-18, including print materials and digital resources	To maintain/increase the number of library materials acquired	<p>The total percentage of RSF grant invested in supporting operation of research resources: 18%</p> <p>In 2017-18 the following library materials were acquired:</p> <ul style="list-style-type: none"> Print: 150,090+ new print Book form materials. 6,300+ ongoing print serial subscriptions Electronic: 149,000+ licensed electronic journals (most are renewed annually). 209,900+ new electronic books
Management and Administration of Research Enterprise	Projected percentage of RSF grant invested in research administration tools, systems and processes: 30%	<ul style="list-style-type: none"> Continued improvement in research administration tools, systems and processes 	Efficiency and accountability initiatives related to research administration in FY 2017-18	To improve tools and systems used in research administration	<p>The total percentage of RSF grant invested in research administration tools, systems and processes: 31.6%</p> <p>In an ongoing effort to improve the research administration tools, systems and processes at UofT, we launched My Research Human Protocol (MRHP) module of the My Research system as of October 2017. This module enables the electronic submission and review of human ethics protocols. Other tools currently under development include My Research Agreements and My Research Intellectual Property. My Research Agreements will provide a single source for authorized access to specific funded and non-funded agreements. My Research Intellectual Property will streamline the workflow for invention disclosures and related commercialization documents.</p>

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<p>Regulatory Requirements and Accreditation</p>	<p>Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 7%</p>	<ul style="list-style-type: none"> Provide essential research ethics training to members of the University’s research community 	<p>Training sessions conducted in FY 2017-18</p>	<p>To maintain/increase the number of training sessions conducted and/or the number of attendees</p>	<p>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 5.3%</p> <p>The Human Research Ethics office delivered 14 training sessions for the research community in the past year as well as orientation for new research ethics board members, course-based reviewers and an annual retreat for ethics committee members. In addition, 145 seminars and lectures were provided to individual departments and classes. We also offer 4 e-learning modules on the VPRI website, which are accessible to faculty and staff.</p> <p>The Animal Ethics & Compliance office delivered 210 training modules for the research community in the past year as well as orientation for new research ethics board members, course-based reviewers and an annual retreat for ethics committee members.</p> <p>The Environmental Health and Safety office delivered 91 in-class training sessions and 44 online safety-training modules. In total, there were 14,232 trainees in these courses (in-class and online).</p> <p>The Research Oversight and Compliance office delivers yearly Research Integrity training at the new faculty orientation. In addition, seminars were provided to individual departments and researchers.</p>
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<p>Intellectual Property</p>	<p>Projected percentage of RSF grant invested in supporting intellectual property development and management: 4%</p>	<ul style="list-style-type: none"> Maintain support for a vibrant and active community of innovators and entrepreneurs 	<p>New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/ agreements in FY 2017-18</p>	<p>To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies and industry partnerships/agreements</p>	<p>The total percentage of RSF grant invested in supporting intellectual property development and management: 6.4%</p> <p>Statistics*:</p> <ul style="list-style-type: none"> Invention disclosures: 209 Patent applications filed (new priority): 72 International patents issued: 74 Licenses (and option) agreements: 38 Research-based start-up companies: 15 Industry partnerships/ agreements: ~2,000 <p>*Up-to-date numbers are for 2016-17 fiscal year, as 2017-18 are not yet finalized</p>
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