

**University of Toronto – 2020-21 Research Support Fund – Institutional Performance Objectives**

<b>Eligible Program Expenditure Category</b>	<b>Output (Investment or expense of RSF grant funds)</b>	<b>Institutional Performance Objective</b>	<b>Performance Indicator</b>	<b>Target Outcomes</b>	<b>Outcomes Reported at Year-End</b>
<b>Research Facilities</b>	Projected percentage of RSF grant invested in supporting operation of research facilities: 37%	<ul style="list-style-type: none"> <li>Establish/maintain/enhance facilities that serve to attract top researchers</li> <li>Sustain the effective operation of research facilities at affiliates</li> </ul>	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2020-21	To maintain/increase the amount of research space attributed to Tri-Agency supported research	<p>The total percentage of RSF grant invested in supporting operation of research facilities: 36%</p> <p>In 2020-21, U of T allocated over 26.48% of total space for research facilities. Specifically, 138,636 of 523,643 NASM's were used directly by research staff, students and faculty.</p>
<b>Research Resources</b>	Projected percentage of RSF grant invested in supporting operation of research resources: 18%	<ul style="list-style-type: none"> <li>Continued support of world-class library resources</li> </ul>	Number of library materials acquired in FY 2020-21, including print materials and digital resources	To maintain/increase the number of library materials acquired	<p>The total percentage of RSF grant invested in supporting operation of research resources: 20%</p> <p>In 2020-21 the following library materials were acquired:</p> <ul style="list-style-type: none"> <li>Print: 65,170 +new print Book form materials. 5,000+ ongoing print serial subscriptions</li> </ul> <p>Electronic books purchased or licensed: 380,404; eJournal subscriptions: 182,656+ (most renewed annually)</p>
<b>Management and Administration of Research Enterprise</b>	Projected percentage of RSF grant invested in management, research administration tools, systems and processes: 32%	<ul style="list-style-type: none"> <li>Continued improvement in research management, administration tools, systems and processes</li> </ul>	Efficiency and accountability initiatives related to research administration in FY 2020-21	To improve compliancy, tools and systems used in research management and administration	<p>The total percentage of RSF grant invested in research management, administration tools, systems and processes: 31%</p> <p>Enabled a response to the evolving EDI requirements of the CRC program, securing our continuing ability to submit nominations and receive funding; provided capacity to support and guide academic divisions and researchers in responding to new EDI requirements emerging across other funding opportunities; undertook work toward building an institution-wide culture of EDI in R&amp;I</p>

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<b>Regulatory Requirements and Accreditation</b>	Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 7 %	<ul style="list-style-type: none"> <li>Provide essential research ethics training to members of the University's research community</li> </ul>	Training sessions conducted in FY 2020-21	To maintain/increase the number of training sessions conducted and/or the number of attendees	<p>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 7%</p> <p>The VPRI Human Research Ethics office delivered 4 training sessions for the research community as well as orientation for new research ethics board members, course-based reviewers and an annual retreat for ethics committee members. 30 seminars &amp; lectures were provided to individual departments and classes. 5 e-learning modules are available on the VPRI website, accessible to faculty and staff.</p> <p>The Animal Ethics &amp; Compliance office delivered 182 training modules for the research community as well as orientation for new animal care committee (ACC) members and an annual retreat for ACC members.</p> <p>The Environmental Health and Safety office delivered 134 in-class training sessions and 63 online safety-training modules. In total, there were 13,219 trainees in these courses (in-class and online).</p> <p>The Research Oversight and Compliance office delivers yearly Research Integrity training at the new faculty orientation. In addition, seminars were provided to individual departments and researchers.</p>
<b>Intellectual Property</b>	Projected percentage of RSF grant invested in supporting intellectual property development and management: 6 %	<ul style="list-style-type: none"> <li>Maintain support for a vibrant and active community of innovators and entrepreneurs</li> </ul>	New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/agreements in FY 2020-21	To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies and industry partnerships/agreements	<p>The total percentage of RSF grant invested in supporting intellectual property development and management: 6%</p> <p>Statistics:</p> <ul style="list-style-type: none"> <li>Invention disclosures: <b>184</b></li> <li>Patent applications filed (new priority): <b>69</b></li> <li>International patents issued: <b>131</b></li> <li>Licenses (and option) agreements: <b>33</b></li> <li>Research-based start-up companies: <b>15</b></li> </ul>