

University of Toronto – 2019-20 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF)	Institutional Performance Objective	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	Projected percentage of RSF grant invested in supporting operation of research facilities: 39%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities that serve to attract top researchers Sustain the effective operation of research facilities at affiliates 	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2019-20	To maintain/increase the amount of research space attributed to Tri-Agency supported research	<p>The total percentage of RSF grant invested in supporting operation of research facilities: 42%</p> <p>In 2019-20, UofT allocated over 27.31% of total space for research facilities. Specifically, 144,204 of 528,123 NASM's were used directly by research staff, students and faculty.</p>
Research Resources	Projected percentage of RSF grant invested in supporting operation of research resources: 18%	<ul style="list-style-type: none"> Continued support of world-class library resources 	Number of library materials acquired in FY 2019-20, including print materials and digital resources	To maintain/increase the number of library materials acquired	<p>The total percentage of RSF grant invested in supporting operation of research resources: 17%</p> <p>In 2019-20 the following library materials were acquired:</p> <ul style="list-style-type: none"> Print: 90,000+ new print Book form materials. 6,000+ ongoing print serial subscriptions Electronic books purchased or licensed: 115,934; eJournal subscriptions: 155,000+ (most renewed annually)

University of Toronto – 2019-20 Research Support Fund – Institutional Performance Objectives

<p>Management and Administration of Research Enterprise</p>	<p>Projected percentage of RSF grant invested in research administration tools, systems and processes: 32%</p>	<p>Continued improvement in research administration tools, systems and processes</p>	<p>Efficiency and accountability initiatives related to research administration in FY 2019-20</p>	<p>To improve tools and systems used in research administration</p>	<p>The total percentage of RSF grant invested in research administration tools, systems and processes: 28%</p> <p>As part of the continuing Research Administration Improvement and System Enhancement (RAISE) project:</p> <ul style="list-style-type: none"> • delivered new research and innovation dashboards that leverage administrative data into solid information to guide academic leaders’ decisions. • extensive consultations, programming and testing in preparation to launch the redeveloped My Research Applications and Agreements (MRA), the automated system for the internal review and endorsement of research funding application and My Research On Line (MROL), which provides key information to assist in the administration of research funding. • launched MR Non-Funded Agreements (MRNF) as a module of My Research Applications and Agreements (MRA) • undertook essential groundwork for a major enterprise system (SAP) upgrade that will enhance functionality and user experience
--	--	--	---	---	---

University of Toronto – 2019-20 Research Support Fund – Institutional Performance Objectives

<p>Regulatory Requirements and Accreditation</p>	<p>Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 5%</p>	<ul style="list-style-type: none"> • Provide essential research ethics training to members of the University’s research community 	<p>Training sessions conducted in FY 2019-20</p>	<p>To maintain/increase the number of training sessions conducted and/or the number of attendees</p>	<p>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 7%</p> <p>The VPRI Human Research Ethics office delivered 13 training sessions for the research community as well as orientation for new research ethics board members, course-based reviewers and an annual retreat for ethics committee members. 28 seminars & lectures were provided to individual departments and classes. 5 e-learning modules are available on the VPRI website, accessible to faculty and staff.</p> <p>The Animal Ethics & Compliance office delivered 233 training modules for the research community as well as orientation for new animal care committee (ACC) members and an annual retreat for ACC members.</p> <p>The Environmental Health and Safety office delivered 143 in-class training sessions and 59 online safety-training modules. In total, there were 16,750 trainees in these courses (in-class and online).</p> <p>The Research Oversight and Compliance office delivers yearly Research Integrity training at the new faculty orientation. In addition, seminars were provided to individual departments and researchers.</p>
---	---	--	--	--	---

University of Toronto – 2019-20 Research Support Fund – Institutional Performance Objectives

<p>Intellectual Property</p>	<p>Projected percentage of RSF grant invested in supporting intellectual property development and management: 6%</p>	<ul style="list-style-type: none"> Maintain support for a vibrant and active community of innovators and entrepreneurs 	<p>New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/ agreements in FY 2019-20</p>	<p>To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies & industry partnerships / agreements</p>	<p>The total percentage of RSF grant invested in supporting intellectual property development and management: 6%</p> <p>Statistics*:</p> <ul style="list-style-type: none"> Invention disclosures: 194 Patent applications filed (new priority): 81 International patents issued: 121 Licenses (and option) agreements: 46 Research-based start-up companies: 26 Industry partnerships/ agreements: 2,400 <p>*Up-to-date numbers are for the 2018-19 fiscal year, as 2019-20 are not yet finalized</p>
-------------------------------------	--	---	---	---	--