

University of Toronto – 2021-22 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF grant funds)	Institutional Performance Objective	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	Projected percentage of RSF grant invested in supporting operation of research facilities: 36%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities that serve to attract top researchers Sustain the effective operation of research facilities at affiliates 	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2021-22	To maintain/increase the amount of research space attributed to Tri-Agency supported research	The total percentage of RSF grant invested in supporting operation of research facilities: 37% In 2021-22, U of T allocated over 26.58% of total space for research facilities. Specifically, 97,721 of 522,625 NASM's were used directly by research staff, students and faculty.
Research Resources	Projected percentage of RSF grant invested in supporting operation of research resources: 20%	<ul style="list-style-type: none"> Continued support of world-class library resources 	Number of library materials acquired in FY 2021-22, including print materials and digital resources	To maintain/increase the number of library materials acquired	The total percentage of RSF grant invested in supporting operation of research resources: 17% In 2021-22 the following library materials were acquired: <ul style="list-style-type: none"> Print: 65,170 +new print Book form materials. 5,000+ ongoing print serial subscriptions Electronic books purchased or licensed: 380,404; eJournal subscriptions: 182,656+ (most renewed annually)
Management and Administration of Research Enterprise	Projected percentage of RSF grant invested in research administration tools, systems and processes: 31%	<ul style="list-style-type: none"> Continued improvement in research administration tools, systems and processes 	Efficiency and accountability initiatives related to research administration in FY 2021-22	To improve tools and systems used in research administration	The total percentage of RSF grant invested in research management, administration tools, systems and processes: 32% Implemented the “My Research Applications and Agreements (MRA) Renewal Initiative”, launched August 30th, 2021. RSF funds supported the renewal & redevelopment of the entire MRA system, bringing numerous benefits to U of T’s research and innovation community, including: <ul style="list-style-type: none"> - More modern look and user-friendly experience to the process of submitting research funding applications. - Simplified online form reducing administrative burden - Improved block/batch grant allocation and approval processes (e.g., SSHRC Institutional Grants – SIG) - Enhanced system performance and simplified system maintenance

<p>Regulatory Requirements and Accreditation</p>	<p>Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 7 %</p>	<ul style="list-style-type: none"> • Provide essential research ethics training to members of the University’s research community 	<p>Training sessions conducted in FY 2021-22</p>	<p>To maintain/increase the number of training sessions conducted and/or the number of attendees</p>	<p>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8%</p> <p>The VPRI Human Research Ethics provided 4 online workshops (hosted by CRIS), 12 lectures/seminars to departments and classes and 7 REB orientation sessions. There continues to be 2 e-learning modules on the VPRI website.</p> <p>The Division of Comparative Medicine Animal Facility delivered 176 training modules for the research community. AECU provided orientation for new animal care committee (ACC) members. However, due to COVID-19 we did not hold the annual retreat for ACC members.</p> <p>The Environmental Health and Safety office delivered 134 in-class training sessions and 62 online safety-training modules. In total, there were 13,219 trainees in these courses (in-class and online).</p> <p>The Research Oversight and Compliance office delivers yearly Research Integrity training at the new faculty orientation. In addition, seminars were provided to individual departments and researchers.</p>
<p>Intellectual Property</p>	<p>Projected percentage of RSF grant invested in supporting intellectual property development and management: 6 %</p>	<ul style="list-style-type: none"> • Maintain support for a vibrant and active community of innovators and entrepreneurs 	<p>New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/agreements in FY 2021-22</p>	<p>To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies and industry partnerships/agreements</p>	<p>The total percentage of RSF grant invested in supporting intellectual property development and management: 6%</p> <p>Statistics:</p> <ul style="list-style-type: none"> • Invention disclosures: 160 • Patent applications filed (new priority): 81 • Licenses (and option) agreements: 23 • Research-based start-up companies: 12