

Workshop #8: Research Budget Management

University of Toronto Office of the Vice President, Research Funded Research Digest

Funded Research Digest								
Principal Investigator:		pplication:	Funded Research No.:	Page:				
Prof Abra Cadabra		5	77755544	1				
Department: Fo		D.:	Type of Agreement:					
THE CENTRE FOR MAGIC	88888	3	Operating Grant					
Sponsor:		's Reference:	Fund Period:					
306215 Research and Innovation (ON), Min o	RE24-2	27	April 1, 2017 to March 31, 2022					
PI Fund Center: Department Fund Center:			Grant Period:					
See Below			April 1, 2017 to March 3					
Location of Research:	Fiscal Y		Internal Order:	Cost Center:				
St. George Campus; UTM Campus; HOSPITAL F	OR SICK C Jan-De	ec		22222				
Short Title of Research: A Pilot Study to Determine if Animals can be Hyp	notized							
BUDGET								
Fund Center: 222211 HOUDINI, HARRY	•	Dept.FCtr:						
		2010	Total Pudget					
Feb 20 Open 2,50		ov 2019 500.00	Total Budget 10,000.00					
Open 2,50 Total compensation 10,00		000.00	40,000.00					
Total overhead 5,00		000.00	20,000.00					
Total Total 17,50		500.00	70,000.00					
			70,000.00					
Fund Center: 211222 COPPERFIELD, D.	AVID	Dept.FCtr:						
Feb 20)19 No	ov 2019	Total Budget					
Open 14,50	0.00 7,	500.00	22,000.00					
Total compensation 62,50	0.00 37,	500.00	100,000.00					
Total overhead 30,80	0.0018,	000.00	48,800.00					
Total 107,80	0.00 63,	00.000	170,800.00					
Fund Center: 111222 CADABRA, ABRA		Dept.FCtr:						
Feb 20)19 No	ov 2019	Apr 2020	May 2021				
Open 95,23		038.00	108,075.00	19,190.00				
Total compensation 231,50		500.00	279,000.00	179,500.00				
Total overhead 188,19		715.00	202,230.00	79,476.00				
Total equipment 40,00	0.00							
Subgrant1: SickKids 436,90	5.00		149,128.00	419,377.00				
Special1: Mgmt Salar 93,75		250.00	112,500.00					
Special3: Youth Outr 7,50		500.00	6,000.00					
Special4: Audit 2,50		500.00						
Total 1,095,58	8.00 366,	503.00	856,933.00	697,543.00				
Total Bud	get							
Open 276,54								
Total compensation 829,50	0.00							
Total overhead 574,61								
Total equipment 40,00	0.00							
Subgrant1: SickKids 1,005,41								
Special1: Mgmt Salar 262,50	0.00							
Special3: Youth Outr 18,00								
Special4: Audit 10,00								
Total 3,016,56	7.00							

PLEASE NOTE: Research involving human subjects, vertebrate animals, or biohazardous materials may not be undertaken without prior written approval of the appropriate University Review Committee. Other questions related to this Funded Research Digest should be referred to Amanda Pennings at or by E-Mail

Distribution:	Principal Investigator	FReD Release Date:	May 17,2021
	Chair/Director	Type:	Revision 3
	Dean/Principal	Authorized by:	
	Business Officer	Accountant:	
L. Control of the Con		Nov. 24, 2021	

University of Toronto Office of the Vice President, Research

Funded Research Digest

Principal Investigator:		UTRS Application: 777555	Funded Research No.: 77755544	Page:
DEPARABRA, TABRŒENTRE FO	OR MAGIC	Fund No.: 888888	Type of Agreement: Operating Grant	
Sponsor: 306215 Research	and Innovation (ON), Min o	Sponsor's Reference: RE24-27	Fund Period: April 1, 2017 to March 31, 2022	
PI Fund Center: See Below	Department Fund Center:		Grant Period: April 1, 2017 to March 31, 2022	
Location of Research: St. George Campus; UTM Campus; HOSPITAL FOR SICK C		Fiscal Year: Jan-Dec	Internal Order:	Cost Center:

Short Title of Research:

A Pilot Study to Determine if Animals can be Hypnotized

Notes on Budget

This project shall be carried out in accordance with the sponsor approved Project Description, milestones, deliverables and budget as per the Schedules in the funding agreement. No material change is permitted without prior approval from the sponsor.

This sponsor shall provide up to 1/3 of the total project costs. The remaining costs are to be provided as follows: 1/3 from the institution, 1/3 from approved private sector partners. Total project value is \$12,000,000 If the institutional or private sector contributions become unavailable in whole or in part, the Research Services office is to be notified immediately. In such a case, the Sponsor's obligation to make any further disbursements may be suspended.

Expenses are eligible between the dates of April 1, 2017 to March 31, 2022. Details of the Private sector and institutional contributions/expenses are as per the internal budget template (IBT). Contributions and expenses are eligible as of April 1, 2017.

Eligible expenses are those set out in Schedule C of the funding agreement.

No material change shall be made to the project without prior consent of the sponsor.

Agreements and/or signed letters of support shall be obtained from all Private sector partners.

The term end date of this agreement is September 30, 2022.

Carry-Forward Rule

100%

Eligible Expenses

Eligible expenses are per the budget in the agreement (Schedule C).

OVERHEAD DISTRIBUTION CALCULATION RULES

Percentage-Based Overhead

Valid from 01.04.2017 to 31.03.2022

Expense commitment item EXPENSE-S calculated at 40.000%.

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Principal Investigator FReD Release Date: May 17,2021 Distribution: Chair/Director Revision 3 Type: Dean/Principal Authorized by: **B**usiness Officer Accountant:

Nov. 24, 2021