

**University of Toronto – 2023-24 Research Support Fund – Institutional Performance Objectives**

<b>Eligible Program Expenditure Category</b>	<b>Output (Investment or expense of RSF grant funds)</b>	<b>Institutional Performance Objective</b>	<b>Performance Indicator</b>	<b>Target Outcomes</b>	<b>Outcomes Reported at Year-End</b>
<b>Research Facilities</b>	Projected percentage of RSF grant invested in supporting operation of research facilities: 37%	<ul style="list-style-type: none"> <li>Establish/maintain/enhance facilities that serve to attract top researchers</li> <li>Sustain the effective operation of research facilities at affiliates</li> </ul>	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2023-24	To maintain/increase the amount of research space attributed to Tri-Agency supported research	
<b>Research Resources</b>	Projected percentage of RSF grant invested in supporting operation of research resources: 18%	<ul style="list-style-type: none"> <li>Continued support of world-class library resources</li> </ul>	Number of library materials acquired in FY 2023-24, including print materials and digital resources	To maintain/increase the number of library materials acquired	
<b>Management and Administration of Research Enterprise</b>	Projected percentage of RSF grant invested in research administration tools, systems and processes: 32%	<ul style="list-style-type: none"> <li>Continued improvement in research administration tools, systems and processes</li> </ul>	Efficiency and accountability initiatives related to research administration in FY 2023-24	To improve tools and systems used in research administration	
<b>Regulatory Requirements and Accreditation</b>	Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8 %	<ul style="list-style-type: none"> <li>Provide essential research ethics training to members of the University’s research community</li> </ul>	Training sessions conducted in FY 2023-24	To maintain/increase the number of training sessions conducted and/or the number of attendees	
<b>Intellectual Property</b>	Projected percentage of RSF grant invested in supporting intellectual property development and management: 6 %	<ul style="list-style-type: none"> <li>Maintain support for a vibrant and active community of innovators and entrepreneurs</li> </ul>	New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/ agreements in FY 2023-24	To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies and industry partnerships/agreements	