

**University of Toronto – 2023-24 Research Support Fund – Institutional Performance Objectives**

Eligible Program Expenditure Category	Output (Investment or expense of RSF grant funds)	Institutional Performance Objective	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
<b>Research Facilities</b>	Projected percentage of RSF grant invested in supporting operation of research facilities: 37%	<ul style="list-style-type: none"> <li>Establish/maintain/enhance facilities that serve to attract top researchers</li> <li>Sustain the effective operation of research facilities at affiliates</li> </ul>	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2024-25	To maintain/increase the amount of research space attributed to Tri-Agency supported research	<p>The total percentage of RSF grant invested in supporting operation of research facilities: 34.8%</p> <p>In 2023-24, U of T allocated over 25.7% of total space for research facilities. Specifically, 96,498 of 174,635 NASM's were used directly by research staff, students and faculty.</p>
<b>Research Resources</b>	Projected percentage of RSF grant invested in supporting operation of research resources: 18%	<ul style="list-style-type: none"> <li>Continued support of world-class library resources</li> </ul>	Number of library materials acquired in FY 2024-25, including print materials and digital resources	To maintain/increase the number of library materials acquired	<p>The total percentage of RSF grant invested in supporting operation of research resources: 15.4%</p> <p>In 2023-24 UofT libraries acquired over 120,082 new print materials, 187,909 electronic books and over 200,000 eJournal subscriptions.</p>
<b>Management and Administration of Research Enterprise</b>	Projected percentage of RSF grant invested in research administration tools, systems and processes: 32%	<ul style="list-style-type: none"> <li>Continued improvement in research administration tools, systems and processes</li> </ul>	Efficiency and accountability initiatives related to research administration in FY 2024-25	To improve tools and systems used in research administration	<p>The total percentage of RSF grant invested in research management, administration tools, systems and processes: 34%</p> <p>UofT continues its renewal and redevelopment of the entire My Research (MR) system to ensure effective, accurate and transparent administration of research activities. Working within the broader context of an institutional scale modernization program, RSF funds helped to support activities such as the engagement of an external contractor with technology specialization to conduct a comprehensive review of U of T 'Research systems alongside a market scan of available third-party technology providers to guide future institutional planning for our research administration systems.</p>

<p><b>Regulatory Requirements and Accreditation</b></p>	<p>Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8 %</p>	<ul style="list-style-type: none"> <li>• Provide essential research ethics training to members of the University’s research community</li> </ul>	<p>Training sessions conducted in FY 2024-25</p>	<p>To maintain/increase the number of training sessions conducted and/or the number of attendees</p>	<p>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 10.3%</p> <p>The VPRI Human Research Ethics provided 4 online workshops, 23 lectures/seminars to departments and 9 REB orientation sessions. There continues to be 2e-learning modules on the VPRI website.</p> <p>The Division of Comparative Medicine Animal Facility delivered 459 training modules for the research community. AECU provided orientation for new animal care committee (ACC) members.</p> <p>The Environmental Health and Safety office delivered 198 in class training sessions and 60 online safety-training modules. In total, 22,345 trainees attended these courses.</p> <p>The Research Oversight and Compliance office delivers yearly Research Integrity training at the new faculty orientation. In addition, seminars were provided to individual departments and researchers.</p>
<p><b>Intellectual Property</b></p>	<p>Projected percentage of RSF grant invested in supporting intellectual property development and management: 6%</p>	<ul style="list-style-type: none"> <li>• Maintain support for a vibrant and active community of innovators and entrepreneurs</li> </ul>	<p>New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/agreements in FY 2024-25</p>	<p>To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies and industry partnerships/agreements</p>	<p>The total percentage of RSF grant invested in supporting intellectual property development and management: 5.5% Statistics:</p> <ul style="list-style-type: none"> <li>• Invention disclosures: 126</li> <li>• Patent applications: 112</li> <li>• Licenses (and option) agreements: 17</li> <li>• Research-based start-up companies: 7</li> </ul>