

**University of Toronto – 2023-24 Incremental Projects Grant – Institutional Performance Objectives**

<b>Project</b>	<b>Priority Area</b>	<b>Investment of IPG Funds</b>	<b>Institutional Performance Objective</b>	<b>Performance Indicators</b>	<b>Target Outcomes</b>	<b>Reported Outcomes</b>
UofT: Toronto High Containment Facility: Upgrades and Enhancements	Facilities Renewal	Percentage of IPG grant invested in supporting this project: 0%	Increased research capacity	To allow for a more effective use of space by removing barriers created by inefficiencies	To co-locate three separate facilities into a single contiguous layout designed to provide a ~2.5 fold increase in functional CL3 capacity and increased capacity for collaborations	
UofT: Arts & Science Off-Campus Fit-Out for Campus Capital Project	Facilities Renewal	Percentage of IPG grant invested in supporting this project: 18%	To facilitate redevelopments at the University of Toronto's Sidney Smith Hall	To temporarily house the Data Science Institute (DSI) until its permanent location is built on campus	To prepare approximately 28K square feet of dry lab space	
UofT: Discover Research	Information Resources	Percentage of IPG grant invested in supporting this project: 3%	To develop online tool to highlight, celebrate and promote expertise to help spark discovery, connection and collaboration	To transform the discoverability of U of T's world-class scholars and research experts, by better leveraging our data systems to more easily find specific expertise	Full discoverability (through search engine optimization) for summer 2023, at which point the system will be discoverable by media, industry, prospective students, and other current and potential stakeholders	
UofT: New My Research Funds (MRF) Platform	Information Resources	Percentage of IPG grant invested in supporting this project: 7%	To upgrade and modernize its research and finance platform	To provide faculty, project managers, and research and finance administrators with role-based access to key research funding information, including terms and conditions for awarded applications, financial account details, and funding histories	To streamline the outgoing sub-award process for payments that are processed within VPRI, to remove multiple manual steps and to provide greater transparency to the relevant stakeholders including PIs. Active consultations with stakeholders including Financial Services, Internal Audit, Business Officers and PIs have been on-going throughout this development and we anticipate launching this functionality either in conjunction with the first phase of the UTRAC deployment or shortly after	

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UofT: Partnership Development Officers	Innovation Resources	Percentage of IPG grant invested in supporting this project: 4%	To support new administrative staff positions designed to enhance institutional capacity to execute its strategic research plans	This institutional investment in incremental staff resources will contribute to an expanded, dedicated, and connected community of practice between partnership development officers across U of T	To increasing total industry-sponsored research, which allows PIs to pursue translational goals of societal and economic relevance; to increase a number of non-funded industrial collaborations whereby knowledge & resources are exchanged to better support Canadian research & innovation	
UTL: Electronic Acquisitions to support remote and in-person research	Information Resources	Percentage of IPG grant invested in supporting this: 11%	Strengthen the library's reputation for building collections renowned for their scope, depth and scholarly impact	Enhance the ability of University of Toronto faculty perform research both in person and remotely	Improve the end user experience	
UTL: Downsview Expansion Project	Facilities Renewal	Percentage of IPG grant invested in supporting this: 2%	Expansion of high-density storage	Increased storage capacity	Complete project within expected timelines	
UTL: Robarts 5th floor Map and Data Library Renovation	Facilities Renewal	Percentage of IPG grant invested in supporting this: 2%	Provide critical research area, consultative work spaces, and collaborative technology	To better leverage research technologies in visualization, text and data mining	Complete project within expected timelines	
Sinai Health: Replacement of LTRI data storage system	Facilities Renewal	Percentage of IPG grant invested in supporting this project: 6%	Update and replace aging computer storage infrastructure	To increase capacity	Ensure uninterrupted primary and secondary storage solutions for the data requirements of LTRI researchers	
Unity Health: Li Ka Shing Knowledge Institute 7th Floor Renovation	Facilities Renewal	Percentage of IPG grant invested in supporting this project: 2%	Renovation of the 7th floor LKSK, upgrading the space to include wet bench floors, with open concept lab benches, shared equipment alcoves	Increased research capacity	Complete renewal within fiscal	

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Unity Health: Advancing Accessibility to Innovation & Commercialization	Innovation Resources	Percentage of IPG grant invested in supporting this project: 4%	To enhance accessibility to innovations via commercialization	To facilitate access to entrepreneurship training for inventors who are interested in commercialization technologies	Increased start-ups	
Unity Health: Building Up EDI Infrastructure & Future Leaders	Equity, Diversity and Faculty Renewal	Percentage of IPG grant invested in supporting this project: 1%	To recruited a Research Equity Specialist who is responsible for advancing our equity, diversity and inclusion initiatives	To expand the Health Equity and Research Talks (HEaRT) series to reach a wider audience; identify and deliver EDI and anti-racism training to the research community; hold workshops on how to embed equity principles in research	To create a new career leadership development series that is intended for all Unity Health Research personnel but highly targeted to more junior personnel and particularly those in equity-deserving groups	
Unity Health: Leasing Costs for Research Facility Enhancements	Facilities Renewal	Percentage of IPG grant invested in supporting this project: 1%	Re-imagining the adequate space for our staff	To support staff wellbeing	The recruitment and retention of research teams.	
CAMH: Electronic Research Administration (eRA) Platform Enhancement and New Module Build	Information Resources	Percentage of IPG grant invested in supporting this project: 4%	Upgrade electronic research administration (eRA) platform by enhancing its existing modules and building new modules	# of REB, ACC, Biosafety forms processed	Minimization of risk; increased integration and efficiency	
UHN: PMCRT Annual Capital Renewal	Facilities Renewal	Percentage of IPG grant invested in supporting this project: 9%	HVAC system renewal; Electrical systems upgrade; elevating devices renewal	To ensure research is not adversely impacted by unacceptable operational variances or interruptions	Complete renewal within expected timelines	
UHN: KDT Annual Capital Renewal	Facilities Renewal	Percentage of IPG grant invested in supporting this project: 6%	Plumbing renewal; fire and safety systems renewal; elevator repairs	To ensure research is not adversely impacted by unacceptable operational variances or interruptions	Complete renewal within expected timelines	

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Sunnybrook: Renewal of Areas in S Wing	Facilities Renewal	Percentage of IPG grant invested in supporting this project: 2%	Critical facility renewal for the S2 Developer Room, including flooring repairs in S1/S2/Vivarium for compliance and security infrastructure renewal for cameras	To ensure research is not adversely impacted by unacceptable operational variances or interruptions	Complete renewal within expected timelines	
Sunnybrook: SRP Coordinator and Student Coordinator	Equity, Diversity and Faculty Renewal	Percentage of IPG grant invested in supporting this: 1%	To strengthen institutional commitment to EDI	To provide equitable support to coordinate students involved in the research enterprise	To refine institutional processes to ensure equitable outcomes	
Sunnybrook: Biological Sciences IP Specialist	Innovation Activities	Percentage of IPG grant invested in supporting this: 1%	Provide added support in Biological Sciences	Increase of IPs processed	Provide institutional efficiencies to research faculty	
Sunnybrook: Critical Upgrade to Local Centralized Storage Facility	Information Resources	Percentage of IPG grant invested in supporting this: 3%	To provide critical upgrade to local centralized storage facility to support tri-agency data management requirements	To ensure research is not adversely impacted by unacceptable operational variances or interruptions	Complete renewal within expected timelines	
SickKids: Peter Gilgan Centre for Research and Learning Data Centre	Facilities Renewal	Percentage of IPG grant invested in supporting this: 14%	To provide critical computation and storage resources required the research enterprise	The purchase at least 50 new compute nodes, and 25 nodes of storage	Renewal of computation & storage resources within expected timelines	