

University of Toronto – 2024-25 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF grant funds)	Institutional Performance Objective	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	Projected percentage of RSF grant invested in supporting operation of research facilities: 35%	<ul style="list-style-type: none">Establish/maintain/enhance facilities that serve to attract top researchersSustain the effective operation of research facilities at affiliates	Amount of research space attributable to Tri- Agency supported research, and related operating/ maintenance costs in FY 2024-25	To maintain/increase the amount of research space attributed to Tri-Agency supported research	<p>The total percentage of RSF grant invested in supporting operation of research facilities: 33.65%</p> <p>In 2024-25, U of T allocated over 25.3% of total space for research facilities. Specifically, 95,363 of 173,261 NASM’s were used directly by research staff, students and faculty.</p>
Research Resources	Projected percentage of RSF grant invested in supporting operation of research resources: 18%	<ul style="list-style-type: none">Continued support of world-class library resources	Number of library materials acquired in FY 2024-25, including print materials and digital resources	To maintain/increase the number of library materials acquired	<p>The total percentage of RSF grant invested in supporting operation of research resources: 15.67%</p> <p>In 2024-25 UofT libraries acquired over 107,171 new print materials, 153,631 electronic books and over 200,000 eJournal subscriptions.</p>
Management and Administration of Research Enterprise	Projected percentage of RSF grant invested in research administration tools, systems and processes: 33%	<ul style="list-style-type: none">Continued improvement in research administration tools, systems and processes	Efficiency and accountability initiatives related to research administration in FY 2024-25	To improve tools and systems used in research administration	<p>The total percentage of RSF grant invested in research management, administration tools, systems and processes: 34.56%.</p> <p>UofT is continually renewing and enhancing its My Research (MR) system, a core platform that underpins the effective administration of the university’s research enterprise. Supported by RSF funds, this ongoing modernization ensures accurate, transparent processes and positions the institution for future improvements in research management.</p>

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Regulatory Requirements and Accreditation	Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8 %	<ul style="list-style-type: none"> Provide essential research ethics training to members of the University's research community 	Training sessions conducted in FY 2024- 25	To maintain/increase the number of training sessions conducted and/or the number of attendees	<p>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 10.73%</p> <p>The VPRI Human Research Ethics provided 4 online workshops, 24 lectures/seminars to departments and 15 REB orientation sessions. There continues to be 2 e-learning modules on the VPRI website continues to be 2e-learning modules on the VPRI website.</p> <p>The Division of Comparative Medicine Animal Facility delivered 569 training modules for 873 trainees for the research community. AECU provided orientation for 12 new animal care committee (ACC) members.</p> <p>The Research Oversight and Compliance office delivers yearly Research Integrity training at the new faculty orientation. In addition, seminars were provided to individual departments and researchers.</p>
Intellectual Property	Projected percentage of RSF grant invested in supporting intellectual property development and management: 6%	<ul style="list-style-type: none"> Maintain support for a vibrant and active community of innovators and entrepreneurs 	New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/ agreements in FY 2024- 25	To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies and industry partnerships/agreements	<p>The total percentage of RSF grant invested in supporting intellectual property development and management: 5.39%</p> <p>Statistics:</p> <ul style="list-style-type: none"> Invention disclosures: 175 Patent applications: 54 Licenses (and option) agreements: 29 Research-based start-up companies: 16